



**2024
MS-737**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's		Budget Committee's		
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	
General Government									
4130	Executive	10	\$36,767	\$39,000	\$39,000	\$0	\$39,000	\$0	
4140	Election, Registration, and Vital Statistics	10	\$1,475	\$1,475	\$5,270	\$0	\$5,270	\$0	
4150	Financial Administration	10	\$122	\$200	\$200	\$0	\$200	\$0	
4152	Property Assessment	10	\$7,759	\$5,000	\$9,000	\$0	\$9,000	\$0	
4153	Legal Expense	10	\$696	\$2,500	\$2,500	\$0	\$2,500	\$0	
4155	Personnel Administration	10	\$2,995	\$3,500	\$3,500	\$0	\$3,500	\$0	
4191	Planning and Zoning	10	\$219	\$300	\$300	\$0	\$300	\$0	
4194	General Government Buildings	10	\$9,777	\$9,500	\$9,500	\$0	\$9,500	\$0	
4195	Cemeteries	10	\$1,450	\$6,000	\$7,000	\$0	\$7,000	\$0	
4196	Insurance Not Otherwise Allocated	10	\$2,547	\$2,716	\$3,200	\$0	\$3,200	\$0	
4197	Advertising and Regional Associations	10	\$1,712	\$1,800	\$1,850	\$0	\$1,850	\$0	
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government	10	\$6,532	\$7,500	\$7,500	\$0	\$7,500	\$0	
General Government Subtotal			\$72,051	\$79,491	\$88,820	\$0	\$88,820	\$0	
Public Safety									
4210	Police		\$0	\$0	\$0	\$0	\$0	\$0	
4215	Ambulances	10	\$12,379	\$12,379	\$14,369	\$0	\$14,369	\$0	
4220	Fire	10	\$18,581	\$18,581	\$27,617	\$0	\$27,617	\$0	
4240	Building Inspection	10	\$575	\$500	\$1,000	\$0	\$1,000	\$0	
4290	Emergency Management	10	\$5,377	\$1,600	\$1,600	\$0	\$1,600	\$0	
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0	
Public Safety Subtotal			\$36,912	\$33,060	\$44,586	\$0	\$44,586	\$0	



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					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$111,336	\$110,000	\$160,000	\$0	\$160,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$111,336	\$110,000	\$160,000	\$0	\$160,000	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$15,971	\$14,611	\$19,781	\$0	\$19,781	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$15,971	\$14,611	\$19,781	\$0	\$19,781	\$0



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					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	10	\$3,462	\$3,900	\$3,762	\$0	\$3,762	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$3,462	\$3,900	\$3,762	\$0	\$3,762	\$0



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					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	
Welfare									
4441	Welfare Administration	10	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0	
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	
Welfare Subtotal			\$0	\$3,000	\$3,000	\$0	\$3,000	\$0	
Culture and Recreation									
4520	Parks and Recreation	10	\$0	\$0	\$900	\$0	\$900	\$0	
4550	Library	10	\$4,000	\$4,000	\$4,000	\$0	\$4,000	\$0	
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0	
4589	Other Culture and Recreation		\$0	\$200	\$0	\$0	\$0	\$0	
Culture and Recreation Subtotal			\$4,000	\$4,200	\$4,900	\$0	\$4,900	\$0	
Conservation and Development									
4611	Conservation Administration	10	\$0	\$1	\$1	\$0	\$1	\$0	
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	
4619	Other Conservation	10	\$0	\$200	\$200	\$0	\$200	\$0	
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
Conservation and Development Subtotal			\$0	\$201	\$201	\$0	\$201	\$0	



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$20,998	\$22,426	\$9,095	\$0	\$9,095	\$0
4723	Interest on Tax and Revenue Anticipation Notes	10	\$2,086	\$4,000	\$4,000	\$0	\$4,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$23,084	\$26,426	\$13,095	\$0	\$13,095	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	10	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$339,145	\$0	\$339,145	\$0



**2024
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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	04	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: To see if the Town will vote to raise and appropri</i>				
4915	To Capital Reserve Funds	05	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: To see if the Town will vote to raise and appropri</i>				
4915	To Capital Reserve Funds	06	\$4,000	\$0	\$4,000	\$0
		<i>Purpose: To see if the Town will vote to raise and appropri</i>				
4915	To Capital Reserve Funds	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: To see if the Town will vote to raise and appropri</i>				
4915	To Capital Reserve Funds	08	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: To see if the Town will vote to raise and appropri</i>				
Total Proposed Special Articles			\$38,000	\$0	\$38,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2024	12/31/2024	12/31/2024	12/31/2024
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

**2024
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$285	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	10	\$5,372	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$5,377	\$5,300	\$5,300
Taxes Subtotal			\$11,034	\$10,300	\$10,300
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	10	\$105	\$100	\$100
3220	Motor Vehicle Permit Fees	10	\$70,075	\$70,000	\$70,000
3230	Building Permits	10	\$363	\$300	\$300
3290	Other Licenses, Permits, and Fees	10	\$641	\$500	\$500
Licenses, Permits, and Fees Subtotal			\$71,184	\$70,900	\$70,900
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$7,111	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$25,896	\$20,000	\$20,000
3353	Highway Block Grant	10	\$41,135	\$30,000	\$30,000
3354	Water Pollution Grant		\$8,184	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	10	\$3,359	\$3,000	\$3,000



New Hampshire
 Department of
 Revenue Administration

**2024
MS-737**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$40,000	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$125,685	\$53,000	\$53,000
Charges for Services					
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	10	\$79	\$50	\$50
3503	Other		\$1,008	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	10	\$0	\$1,000	\$1,000
Miscellaneous Revenues Subtotal			\$1,087	\$1,050	\$1,050
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10	\$0	\$84,000	\$84,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$84,000	\$84,000
Total Estimated Revenues and Credits			\$208,990	\$219,250	\$219,250



2024
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$339,145	\$339,145
Special Warrant Articles	\$38,000	\$38,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$377,145	\$377,145
Less Amount of Estimated Revenues & Credits	\$219,250	\$219,250
Estimated Amount of Taxes to be Raised	\$157,895	\$157,895



Supplemental Schedule

1. Total Recommended by Budget Committee	\$377,145
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$377,145
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$37,715
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$414,860